

Alliance for Life International

Expense Report, Fiscal Year Ending April 30, 2018

Office		Actual
office in the US		\$1,469.00
fundraising		\$766.00
Total		\$2,235.00

Conferences		Actual
presenters (2) at the Commission on the Status of Women, NYC		\$4,332.00
attending seminars/membership		\$1,470.00
Total		\$5,802.00

Two trips to Uganda for one person		Actual
airfare, meals, lodging, ground transportation, etc		\$4,432.00
volunteer participants	***	
Total		\$4,432.00

***this is a partial cost; continues in the next fiscal year

St. Raphael Hospital Project		Actual
website		\$119.00
architect designs		\$3,000.00
Health Insurance Pilot Program		\$651.00
***this is a partial cost; continues in the next fiscal year		
Total		\$3,770.00

Programs in Uganda		Actual
Pregnancy Resource Center (3 staff) offering counseling, Teen Sexuality Educ. and Adopt-A-Mom and management		\$6,291.00
NFP Teacher Training		\$422.00
Total		\$6,713.00

		Actual
Total		

Total		

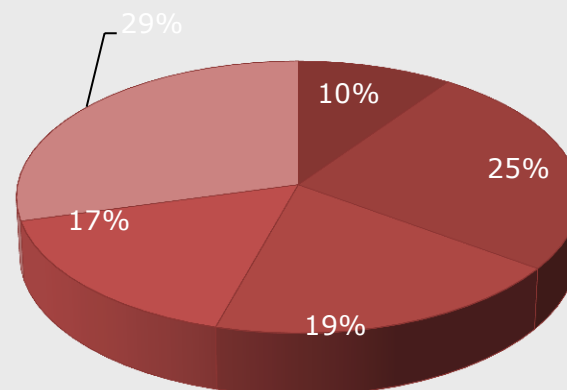
Total Revenues, incl. balance from 2016: 34354

Total Expenses: 22952

Net Assets: 11, 402

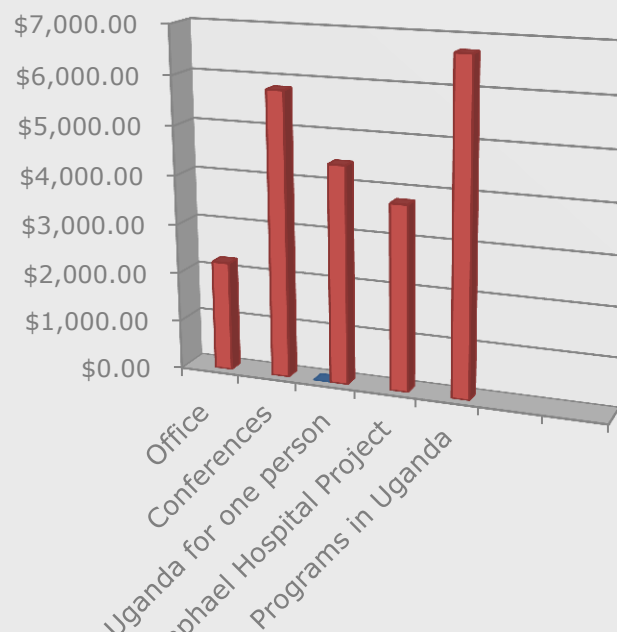
\$22,952.00

Actual Cost Breakdown



- Office
- Conferences
- Two trips to Uganda for one person
- St. Raphael Hospital Project
- Programs in Uganda

Expenses per Category



participants contribute to their trip expenses with donations